

Proposed 2021 Budget Wyoming County Business Center

Revenue	2020 Budget	2021 Requested Budget
Wyoming County Board of Supervisors		
ED Services and Site Development	15,000	15,000
Business Attraction Marketing	25,000	11,000
FastTrac Entrepreneurship Program	10,000	10,000
LDC Administration	<u>20,000</u>	<u>20,000</u>
Total Wyoming County Funding	\$70,000	\$56,000
FastTrac Participant Fee	6,000	6,000
FastTrac Sponsors	4,500	4,500
Micro Loan Interest	3,000	3,000
Fees from activities	400	400
Interest Income	<u>4,000</u>	<u>4,000</u>
Total Other Funding	\$ 17,900	\$ 17,900
Total Revenue	<u>\$ 87,900</u>	<u>\$ 73,900</u>
Expenses		
Accounting/Audit	9,600	9,600
Insurance	600	600
Postage	200	200
Professional/Consultant Fees	1,000	1,000
Legal Fees	5,000	5,000
Publications/ Subscriptions	500	500
Office Supplies	1,000	1,000
Meeting/ Mileage Expense	200	200
Equipment	200	200
Business Attraction Marketing	25,000	15,000
Administration of WCBC	20,000	20,000
Website, Internet and Email Maintenance	350	350
Micro Loan Underwriting	3,250	3,250
FastTrac Delivery and Administration	21,000	21,000
Total Expenses	<u>\$ 87,900</u>	<u>\$77,900</u>
Budget Balance	0	(4,000)