

Proposed 2026 Budget Wyoming County Business Center

Revenue	2025 Budget	2026 Requested Budget
Wyoming County Board of Supervisors		
ED Services and Site Development	15,000	20,000
Business Attraction Marketing	20,000	15,000
FastTrac Entrepreneurship Program	10,000	10,000
Business Accelerator Academy	5,000	5,000
LDC Administration	<u>30,000</u>	<u>30,000</u>
Total Wyoming County Funding	\$80,000	\$80,000
FastTrac Participant Fee	6,000	6,000
Business Accelerator Academy Fee	800	800
FastTrac Sponsors	8,000	8,000
Business Accelerator Academy Sponsors	2,800	2,800
Business Mentorship Program Sponsors	0	5,000
Micro Loan Interest	4,000	4,000
Fees from activities	400	400
Interest Income	<u>3,000</u>	<u>5,000</u>
Total Other Funding	\$ 25,000	\$ 32,000
Total Revenue	<u>\$105,000</u>	<u>\$112,000</u>
Operating and Program Expenses		
Accounting/Audit	10,000	11,000
Insurance	600	600
Postage	200	200
Professional/Consultant Fees	1,000	1,000
Legal Fees	5,200	5,200
Publications/ Subscriptions	500	500
Office Supplies	1,000	1,000
Meeting/ Mileage Expense	300	500
Equipment	300	500
ED Services and Site Development	0	5,000
Business Attraction Marketing	20,000	15,000
Administration of WCBC	30,000	30,000
Website, Internet and Email Maintenance	350	350
Micro Loan Underwriting	5,000	5,000
FastTrac Delivery and Administration	18,000	20,000
Business Accelerator Academy	6,550	6,550
Business Mentorship Program	<u>6,000</u>	<u>9,600</u>
Total Operating and Program Expenses	105,000	\$112,000
Budget Balance	0	0