Proposed 2026 Budget Wyoming County Business Center

Revenue	2025 Budget	2026 Requested Budget
Wyoming County Board of Supervisors		
ED Services and Site Development	15,000	20,000
Business Attraction Marketing	20,000	15,000
FastTrac Entrepreneurship Program	10,000	10,000
Business Accelerator Academy	5,000	5,000
LDC Administration	<u>30,000</u>	<u>30,000</u>
ED C Transmovation	20,000	20,000
Total Wyoming County Funding	\$80,000	\$80,000
FastTrac Participant Fee	6,000	6,000
Business Accelerator Academy Fee	800	800
FastTrac Sponsors	8,000	8,000
Business Accelerator Academy Sponsors	2,800	2,800
Business Mentorship Program Sponsors	0	5,000
Micro Loan Interest	4,000	4,000
Fees from activities	400	400
Interest Income	3,000	5,000
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Total Other Funding	\$ 25,000	\$ 32,000
Total Revenue	<u>\$105,000</u>	<u>\$112,000</u>
Operating and Program Expenses		
Operating and Program Expenses Accounting/Audit	10,000	11,000
Operating and Program Expenses Accounting/Audit Insurance	10,000 600	11,000 600
Accounting/Audit	· · · · · · · · · · · · · · · · · · ·	
Accounting/Audit Insurance	600	600
Accounting/Audit Insurance Postage Professional/Consultant Fees Legal Fees	600 200 1,000 5,200	600 200 1,000 5,200
Accounting/Audit Insurance Postage Professional/Consultant Fees Legal Fees Publications/ Subscriptions	600 200 1,000 5,200 500	600 200 1,000 5,200 500
Accounting/Audit Insurance Postage Professional/Consultant Fees Legal Fees Publications/ Subscriptions Office Supplies	600 200 1,000 5,200 500 1,000	600 200 1,000 5,200 500 1,000
Accounting/Audit Insurance Postage Professional/Consultant Fees Legal Fees Publications/ Subscriptions Office Supplies Meeting/ Mileage Expense	600 200 1,000 5,200 500 1,000 300	600 200 1,000 5,200 500 1,000 500
Accounting/Audit Insurance Postage Professional/Consultant Fees Legal Fees Publications/ Subscriptions Office Supplies Meeting/ Mileage Expense Equipment	600 200 1,000 5,200 500 1,000 300 300	600 200 1,000 5,200 500 1,000 500 500
Accounting/Audit Insurance Postage Professional/Consultant Fees Legal Fees Publications/ Subscriptions Office Supplies Meeting/ Mileage Expense Equipment ED Services and Site Development	600 200 1,000 5,200 500 1,000 300 300 0	600 200 1,000 5,200 500 1,000 500 500 5,000
Accounting/Audit Insurance Postage Professional/Consultant Fees Legal Fees Publications/ Subscriptions Office Supplies Meeting/ Mileage Expense Equipment ED Services and Site Development Business Attraction Marketing	600 200 1,000 5,200 500 1,000 300 300 0 20,000	600 200 1,000 5,200 500 1,000 500 500 5,000 15,000
Accounting/Audit Insurance Postage Professional/Consultant Fees Legal Fees Publications/ Subscriptions Office Supplies Meeting/ Mileage Expense Equipment ED Services and Site Development Business Attraction Marketing Administration of WCBC	600 200 1,000 5,200 500 1,000 300 300 0 20,000 30,000	600 200 1,000 5,200 500 1,000 500 500 5,000 15,000 30,000
Accounting/Audit Insurance Postage Professional/Consultant Fees Legal Fees Publications/ Subscriptions Office Supplies Meeting/ Mileage Expense Equipment ED Services and Site Development Business Attraction Marketing Administration of WCBC Website, Internet and Email Maintenance	600 200 1,000 5,200 500 1,000 300 300 0 20,000 30,000 350	600 200 1,000 5,200 500 1,000 500 500 5,000 15,000 30,000 350
Accounting/Audit Insurance Postage Professional/Consultant Fees Legal Fees Publications/ Subscriptions Office Supplies Meeting/ Mileage Expense Equipment ED Services and Site Development Business Attraction Marketing Administration of WCBC Website, Internet and Email Maintenance Micro Loan Underwriting	600 200 1,000 5,200 500 1,000 300 300 0 20,000 30,000	600 200 1,000 5,200 500 1,000 500 500 5,000 15,000 30,000
Accounting/Audit Insurance Postage Professional/Consultant Fees Legal Fees Publications/ Subscriptions Office Supplies Meeting/ Mileage Expense Equipment ED Services and Site Development Business Attraction Marketing Administration of WCBC Website, Internet and Email Maintenance	600 200 1,000 5,200 500 1,000 300 0 20,000 30,000 350 5,000	600 200 1,000 5,200 500 1,000 500 500 5,000 15,000 30,000 350 5,000
Accounting/Audit Insurance Postage Professional/Consultant Fees Legal Fees Publications/ Subscriptions Office Supplies Meeting/ Mileage Expense Equipment ED Services and Site Development Business Attraction Marketing Administration of WCBC Website, Internet and Email Maintenance Micro Loan Underwriting FastTrac Delivery and Administration	600 200 1,000 5,200 500 1,000 300 300 0 20,000 30,000 350 5,000 18,000	600 200 1,000 5,200 500 1,000 500 500 5,000 15,000 30,000 350 5,000 20,000